23g Strategies Added to DSLA District MICIP on Monday, February 26, 2024

Exam Experts-Remarkable Readers Literacy is a 22-week program designed for 60 students, meeting 3 days per week at 6 hours per day. The Exam Experts class operates at all three district schools: DSLA, OPSLA, and RSLA. The per-year cost is $30,000. The two-year cost is $60,000.

Function Code 125: Compensatory Education
Purchased Services: $60,000

Fresh Nation-Broadcast & Academic Improvement class for ELA and Math enrichment for 45 students per semester. The program duration is 33 weeks, with 2 days per week at 6 hours per day at all three district schools: DSLA, OPSLA, and RSLA. At $32,000 per semester for $64,000 per school year. The two-year program cost is $128,000.

Function Code 125: Compensatory Education
Purchased Services: $128,000

Program Expert costs $2,000 per quarter and $ 8,000 per school year. The two-year cost is $16,000. Excess costs are covered with other funds.

Function Code 226: Supervision and Direction of Instructional Staff
Purchased Services: $5,087

iTeach Chess after-school class for math enrichment for 15 students for 8 weeks. 4 sessions for 2 hours for each session at the DSLA location. Amount: $11,000 per year for a two-year total of $22,000. The class runs from November through April.

Function Code 112: Middle/Junior High Program
Purchased Services: $22,000

iTeach Chess- Chess Team for math enrichment for 15 students. The program duration is September through June for each program year. 2 sessions per week at the RSLA location. The budget is $18,450 for year 1 (October-June) and $20,050 for year 2 (September- June). The total two-year cost is $38,950.

Mathnasium @ Home Math is an enrichment tutoring program for 36 students for 12 weeks for 2 days per week at all three district schools: DSLA, OPSLA, and RSLA. The cost is $31,000 per year. The two-year cost is $62,000.

Function Code 125: Compensatory Education
Purchased Services: $62,000