Resolution for Adoption by the Board of Education of the
DETROIT SERVICE LEARNING ACADEMY DISTRICT
2024-2025 General Fund Budget

Be it resolved, that this resolution shall be the general appropriations for the **General Fund** of the Detroit Service Learning Academy District for the **2024-2025** fiscal year, a resolution to make appropriation; to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Detroit Service Learning Academy District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year **2024-2025** be used for operating purposes is as follows:

Fund Balance **July 1, 2024** Available to Appropriate		$ 5,859,108
Revenues:		
1xx Local Sources	1,418,592	
3xx State Sources	18,045,548	
4xx Federal Sources	1,264,210	
3xx-6xx Other Sources	177,625	
Total Revenues		$ 20,905,975
Total Available to Appropriate		**$ 26,765,083**

Be it further resolved, that **$20,782,324** of the total available to appropriate in the **General Fund** is herby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction:		
11x Basic Instructions	5,394,518	
12x Added Needs	2,125,781	
2xx Supporting Services:		
21x Pupil Support	1,072,630	
22x Instructional Staff Support	1,568,771	
23x General Administration	3,592,779	
24x School Administration	997,680	
25x Business Services	468,552	
26x Operations and Maintenance	2,574,803	
27x Transportation	672,360	
28x Central Services	951,731	
291 Other	93,883	
33x-35x Community Services	145,477	
36x Welfare Activities	6,500	
6xx Other Financing Sources	1,116,859	
Total Expenditure Appropriation		**$ 20,782,324**
Projected Fund Balance **June 30, 2025**		$ 5,982,759

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board with exception to the following: Budget Transfer: The Board of the Detroit Service Learning Academy District will permit the Chief Financial Officer the ability to execute transfers within limits through utilizing a "Request for transfer of funds form" that must be signed by Board Secretary or Treasurer. This request is in accordance to what is stated in the general appropriations act between appropriations without the prior amendment approved by the school board (MCL 141.439).

Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Service Learning Academy District Board of Directors at a properly posted open meeting held on the **18th day of June 2024** where a quorum was present.

X Adam A. Jaye Date: 06/18/2024

Resolution for Adoption by the Board of Education of the
DETROIT SERVICE LEARNING ACADEMY DISTRICT
2024-2025 Food Service Fund Budget

Be it resolved, that this resolution shall be the general appropriations for the **Food Service Fund** of the Detroit Service Learning Academy District for the **2024-2025** fiscal year, a resolution to make appropriation; to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Detroit Service Learning Academy District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service Fund** of the school district for fiscal year **2024-2025** be used for operating purposes is as follows:

Fund Balance **July 1, 2024** Available to Appropriate		$ 248,967
Revenues:		
1xx Local Sources	-	
3xx State Sources	20,000	
4xx Federal Sources	1,155,844	
3xx-6xx Other Sources	-	
Total Revenues		$ 1,175,844
Total Available to Appropriate		**$ 1,424,811**

Be it further resolved, that **$1,209,760** of the total available to appropriate in the **Food Service Fund** is herby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
2xx Supporting Services:		
297 Food Service	1,209,760	
Total Expenditure Appropriation		**$ 1,209,760**
Projected Fund Balance **June 30, 2025**		$ 215,051

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board with exception to the following: Budget Transfer: The Board of the Detroit Service Learning Academy District will permit the Chief Financial Officer the ability to execute transfers within limits through utilizing a "Request for transfer of funds form" that must be signed by Board Secretary or Treasurer. This request is in accordance to what is stated in the general appropriations act between appropriations without the prior amendment approved by the school board (MCL 141.439).

Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Service Learning Academy District Board of Directors at a properly posted open meeting held on the **18th day of June 2024** where a quorum was present.

X Adam A Jones Date: 6/18/2024

Resolution for Adoption by the Board of Education of the
DETROIT SERVICE LEARNING ACADEMY DISTRICT
2024-2025 Debt Service Fund Budget

Be it resolved, that this resolution shall be the general appropriations for the **Debt Service Fund** of the Detroit Service Learning Academy District for the **2024-2025** fiscal year, a resolution to make appropriation; to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Detroit Service Learning Academy District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Debt Service Fund** of the school district for fiscal year **2024-2025** be used for operating purposes is as follows:

Fund Balance **July 1, 2024** Available to Appropriate		$ 1,088,505
Revenues:		
6xx Transfers In	1,116,859	
Total Revenues		$ 1,116,859
Total Available to Appropriate		**$ 2,205,364**

Be it further resolved, that **$1,089,359** of the total available to appropriate in the **Debt Service Fund** is herby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
5xx Other Financing Uses:		
51x Debt Service	1,089,359	
6xx Transfers Out	-	
Total Expenditure Appropriation		**$ 1,089,359**
Projected Fund Balance **June 30, 2025**		$ 1,116,005

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board with exception to the following: Budget Transfer: The Board of the Detroit Service Learning Academy District will permit the Chief Financial Officer the ability to execute transfers within limits through utilizing a "Request for transfer of funds form" that must be signed by Board Secretary or Treasurer. This request is in accordance to what is stated in the general appropriations act between appropriations without the prior amendment approved by the school board (MCL 141.439).

Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Service Learning Academy District Board of Directors at a properly posted open meeting held on the **18th day of June 2024** where a quorum was present.

X Edwin A Jones Date: 06/18/2024

Detroit Service Learning Academy District - COMBINED
Governmental Funds
OPERATING BUDGET 2024-2025

	2023-2024 June Budget Amend	2024-2025 Appropriations Budget	Difference
Revenue			
Local Sources	1,446,855	1,418,592	(28,263)
State Sources	17,940,541	18,065,548	125,007
Federal Sources	4,143,674	2,420,054	(1,723,620)
Other Sources	455,625	177,625	(278,000)
	23,986,695	22,081,819	(1,904,876)
Expenditures			
Instruction:			
Basic Instructions	6,206,853	5,394,518	(812,334)
Added Needs/Compensatory Ed	2,676,914	2,125,781	(551,133)
Supporting Services:			
Pupil Support Services	966,191	1,072,630	106,439
Instructional Staff Services	1,418,831	1,568,771	149,940
General Administration Services	3,614,925	3,592,779	(22,146)
School Administration Services	1,133,299	997,680	(135,619)
Business Services	461,624	468,552	6,928
Operations and Maintenance	3,127,763	2,574,803	(552,960)
Pupil Transportation Services	750,736	672,360	(78,376)
Central Services	978,669	951,731	(26,938)
Food Services	1,465,760	1,209,760	(256,000)
Other	93,883	93,883	-
Community Services	162,465	145,477	(16,988)
Welfare Activities	26,000	6,500	(19,500)
Debt Service:			
Principal	518,636	538,637	20,001
Interest	568,809	548,027	(20,782)
Bank Fees	2,695	2,695	-
Total Instruction & Support Services	24,174,054	21,964,584	(2,209,470)
Excess Revenue Over (Under) Expenditures	(187,359)	117,234	304,593
Other Financing Sources (Uses)			
Operating Transfers - In	1,117,640	1,116,859	(781)
Operating Transfers - Out	(1,117,640)	(1,116,859)	781
	-	-	-
Net Change in Fund Balances	(187,359)	117,234	304,593
Beginning Fund Balance -	7,848,057	7,196,580	(651,477)
Ending Fund Balance -	7,660,698	7,313,814	(346,884)
Board Set-Aside (* see notes)	**(464,119)**	-	464,119
Adjusted Net Change in Fund Balance	**(651,478)**	**117,234**	768,712

Detroit Service Learning Academy District
GENERAL FUND
OPERATING BUDGET 2024-2025

	2023-2024 June Budget Amend	2024-2025 Appropriations Budget	Difference
Revenue			
Local Sources	1,446,855	1,418,592	(28,263)
State Sources	17,929,041	18,045,548	116,507
Federal Sources	2,947,830	1,264,210	(1,683,620)
Other Sources	455,625	177,625	(278,000)
	22,779,351	20,905,975	(1,873,376)
Expenditures			
Instruction:			
Basic Instructions	6,206,853	5,394,518	(812,334)
Added Needs/Compensatory Ed	2,676,914	2,125,781	(551,133)
Supporting Services:			
Pupil Support Services	966,191	1,072,630	106,439
Instructional Staff Services	1,418,831	1,568,771	149,940
General Administration Services	3,614,925	3,592,779	(22,146)
School Administration Services	1,133,299	997,680	(135,619)
Business Services	461,624	468,552	6,928
Operations and Maintenance	3,127,763	2,574,803	(552,960)
Pupil Transportation Services	750,736	672,360	(78,376)
Central Services	978,669	951,731	(26,938)
Food Services	-	-	-
Other	93,883	93,883	-
Community Services	162,465	145,477	(16,988)
Welfare Activities	26,000	6,500	(19,500)
Debt Service:	-	-	-
Principal	-	-	-
Interest	-	-	-
Bank Fees	-	-	-
Total Instruction & Support Services	21,618,153	19,665,465	(1,952,688)
Excess Revenue Over (Under) Expenditures	1,161,198	1,240,510	79,312
Other Financing Sources (Uses)			
Operating Transfers - In	-	-	-
Operating Transfers - Out	(1,117,640)	(1,116,859)	781
	(1,117,640)	(1,116,859)	781
Net Change in Fund Balances	43,557	123,651	80,093
Beginning Fund Balance -	6,279,669	5,859,108	(420,561)
Ending Fund Balance -	6,323,226	5,982,759	(340,468)
Board Set-Aside (* see notes)	**(464,119)**	**-**	**464,119**
Adjusted Net Change in Fund Balance	**(420,561)**	**123,651**	**544,212**

Detroit Service Learning Academy District
FOOD SERVICE FUND
OPERATING BUDGET 2024-2025

	2023-2024 June Budget Amend	2024-2025 Appropriations Budget	Difference
Revenue			
Local Sources	-	-	-
State Sources	11,500	20,000	8,500
Federal Sources	1,195,844	1,155,844	(40,000)
Other Sources	-	-	-
	1,207,344	1,175,844	(31,500)
Expenditures			
Food Services	1,465,760	1,209,760	(256,000)
	1,465,760	1,209,760	(256,000)
Excess Revenue Over (Under) Expenditures	(258,416)	(33,916)	224,500
Other Financing Sources (Uses)			
Operating Transfers - In	-	-	-
Operating Transfers - Out	-	-	-
	-	-	-
Net Change in Fund Balances	(258,416)	(33,916)	224,500
Beginning Fund Balance -	507,383	248,967	(258,416)
Ending Fund Balance -	248,967	215,051	(33,916)

Detroit Service Learning Academy District
DEBT SERVICE FUND
OPERATING BUDGET 2024-2025

	2023-2024 June Budget Amend	2024-2025 Appropriations Budget	Difference
Revenue			
Local Sources	-	-	-
State Sources	-	-	-
Federal Sources	-	-	-
Other Sources	-	-	-
	-	-	-
Expenditures			
Debt Service:			
Principal	518,636	538,637	20,001
Interest	568,809	548,027	(20,782)
Bank Fees	2,695	2,695	-
	1,090,140	1,089,359	(781)
Excess Revenue Over (Under) Expenditures	(1,090,140)	(1,089,359)	781
Other Financing Sources (Uses)			
Operating Transfers - In	1,117,640	1,116,859	(781)
Operating Transfers - Out	-	-	-
	1,117,640	1,116,859	(781)
Net Change in Fund Balances	27,500	27,500	-
Beginning Fund Balance -	1,061,005	1,088,505	27,500
Ending Fund Balance -	1,088,505	1,116,005	27,500

Detroit Service Learning Academy District
Governmental Funds- COMBINED
OPERATING BUDGET 2024-2025
Notes Attachment

				Combined Funds	General Funds
Net Change in Fund Balance				**117,234**	**123,651**
Function	**Item**	**Vendor**	**Fund**		
				-	-
				-	-
Total				-	-
Adjusted Change in Fund Balance				**117,234**	**123,651**
	Food Service Fund budgeted overage/ under		*Food Service*	*(33,916)*	-
	Debt Service Fund budgeted overage/under		*Debt Service*	*27,500*	-
	General Fund change after Set-Aside		*General Fund*	*123,651*	*123,651*
Adjusted Change Detail				117,234	123,651