Resolution for Adoption by the Board of Education of the
DETROIT SERVICE LEARNING ACADEMY DISTRICT
2025-2026 General Fund Budget

Be it resolved, that this resolution shall be the general appropriations for the **General Fund** of the Detroit Service Learning Academy District for the **2025-2026** fiscal year, a resolution to make appropriation; to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Detroit Service Learning Academy District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year **2025-2026** be used for operating purposes is as follows:

Fund Balance **July 1, 2025** Available to Appropriate		$	3,303,452
Revenues:			
1xx Local Sources	1,846,358		
3xx State Sources	21,542,583		
4xx Federal Sources	1,901,403		
3xx-6xx Other Sources	1,916,045		
Total Revenues		$	27,206,389
Total Available to Appropriate		**$**	**30,509,841**

Be it further resolved, that **$27,049,940** of the total available to appropriate in the **General Fund** is herby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
1xx Instruction:			
11x Basic Instructions	7,911,582		
12x Added Needs	3,317,398		
2xx Supporting Services:			
21x Pupil Support	1,219,672		
22x Instructional Staff Support	1,269,920		
23x General Administration	4,344,622		
24x School Administration	1,212,654		
25x Business Services	507,452		
26x Operations and Maintenance	3,766,332		
27x Transportation	1,004,549		
28x Central Services	1,133,723		
291 Other	136,436		
33x-35x Community Services	167,965		
36x Welfare Activities	6,500		
6xx Other Financing Sources	1,051,136		
Total Expenditure Appropriation		**$**	**27,049,940**
Projected Fund Balance **June 30, 2026**		$	3,459,901

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board with exception to the following: Budget Transfer: The Board of the Detroit Service Learning Academy District will permit the Chief Financial Officer the ability to execute transfers within limits through utilizing a "Request for transfer of funds form" that must be signed by Board Secretary or Treasurer. This request is in accordance to what is stated in the general appropriations act between appropriations without the prior amendment approved by the school board (MCL 141.439).

Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Service Learning Academy District Board of Directors at a properly posted open meeting held on the **30th day of June 2026** where a quorum was present.

X_____ Date: 06/30/26

Resolution for Adoption by the Board of Education of the
DETROIT SERVICE LEARNING ACADEMY DISTRICT
2025-2026 Debt Service Fund Budget

Be it resolved, that this resolution shall be the general appropriations for the **Debt Service Fund** of the Detroit Service Learning Academy District for the **2025-2026** fiscal year, a resolution to make appropriation; to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Detroit Service Learning Academy District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Debt Service Fund** of the school district for fiscal year **2025-2026** be used for operating purposes is as follows:

Fund Balance **July 1, 2025** Available to Appropriate		$ 1,116,005
Revenues:		
6xx Transfers In	1,116,186	
Total Revenues		$ 1,116,186
Total Available to Appropriate		**$ 2,232,191**

Be it further resolved, that **$1,153,736** of the total available to appropriate in the **Debt Service Fund** is herby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
5xx Other Financing Uses:		
51x Debt Service	1,088,686	
6xx Transfers Out	65,050	
Total Expenditure Appropriation		**$ 1,153,736**
Projected Fund Balance **June 30, 2026**		$ 1,078,455

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board with exception to the following: Budget Transfer: The Board of the Detroit Service Learning Academy District will permit the Chief Financial Officer the ability to execute transfers within limits through utilizing a "Request for transfer of funds form" that must be signed by Board Secretary or Treasurer. This request is in accordance to what is stated in the general appropriations act between appropriations without the prior amendment approved by the school board (MCL 141.439).

Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Service Learning Academy District Board of Directors at a properly posted open meeting held on the **30th day of June 2026** where a quorum was present.

X_____ Date: 06/30/26

Resolution for Adoption by the Board of Education of the
DETROIT SERVICE LEARNING ACADEMY DISTRICT
2025-2026 Food Service Fund Budget

Be it resolved, that this resolution shall be the general appropriations for the **Food Service Fund** of the Detroit Service Learning Academy District for the **2025-2026** fiscal year, a resolution to make appropriation; to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Detroit Service Learning Academy District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service Fund** of the school district for fiscal year **2025-2026** be used for operating purposes is as follows:

Fund Balance **July 1, 2025** Available to Appropriate		$ 364,958
Revenues:		
1xx Local Sources	-	
3xx State Sources	28,597	
4xx Federal Sources	1,525,044	
3xx-6xx Other Sources	-	
Total Revenues		$ 1,553,641
Total Available to Appropriate		**$ 1,918,599**

Be it further resolved, that **$1,378,424** of the total available to appropriate in the **Food Service Fund** is herby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
2xx Supporting Services:		
297 Food Service	1,378,424	
Total Expenditure Appropriation		**$ 1,378,424**
Projected Fund Balance **June 30, 2026**		$ 540,175

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board with exception to the following: Budget Transfer: The Board of the Detroit Service Learning Academy District will permit the Chief Financial Officer the ability to execute transfers within limits through utilizing a "Request for transfer of funds form" that must be signed by Board Secretary or Treasurer. This request is in accordance to what is stated in the general appropriations act between appropriations without the prior amendment approved by the school board (MCL 141.439).

Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Service Learning Academy District Board of Directors at a properly posted open meeting held on the **30th day of June 2026** where a quorum was present.

X_____ Date: 6/30/26

Detroit Service Learning Academy District - COMBINED
Governmental Funds
OPERATING BUDGET 2025-2026

	2025-2026 Budget Amendment March	2025-2026 Budget Amendment June	Difference
Revenue			
Local Sources	1,628,222	1,846,358	218,136
State Sources	21,431,684	21,571,180	139,496
Federal Sources	3,282,379	3,426,447	144,068
Other Sources	1,914,545	1,916,045	1,500
	28,256,830	28,760,030	503,200
Expenditures			
Instruction:			
Basic Instructions	7,231,070	7,911,582	680,512
Added Needs/Compensatory Ed	3,250,511	3,317,398	66,888
Supporting Services:			
Pupil Support Services	1,171,121	1,219,672	48,551
Instructional Staff Services	1,282,932	1,269,920	(13,013)
General Administration Services	4,254,053	4,344,622	90,569
School Administration Services	1,181,686	1,212,654	30,968
Business Services	590,583	507,452	(83,131)
Operations and Maintenance	4,104,199	3,766,332	(337,867)
Pupil Transportation Services	1,083,926	1,004,549	(79,377)
Central Services	1,042,443	1,133,723	91,280
Food Services	1,337,659	1,378,424	40,765
Other	148,818	136,436	(12,383)
Community Services	162,700	167,965	5,265
Welfare Activities	6,500	6,500	-
Debt Service:			
Principal	559,545	559,545	-
Interest	526,445	526,445	-
Bank Fees	2,695	2,695	-
Total Instruction & Support Services	27,936,886	28,465,914	529,028
Excess Revenue Over (Under) Expenditures	319,944	294,116	(25,828)
Other Financing Sources (Uses)			
Operating Transfers - In	1,116,186	1,181,236	65,050
Operating Transfers - Out	(1,116,186)	(1,181,236)	(65,050)
	-	-	-
Net Change in Fund Balances	319,944	294,116	(25,828)
Beginning Fund Balance -	4,784,415	4,784,415	-
Ending Fund Balance -	5,104,359	5,078,531	(25,828)
Board Set-Aside (* see notes)	**-**	**-**	-
Adjusted Net Change in Fund Balance	**319,944**	**294,116**	(25,828)

Detroit Service Learning Academy District
GENERAL FUND
OPERATING BUDGET 2025-2026

	2025-2026 Budget Amendment March	2025-2026 Budget Amendment June	Difference
Revenue			
Local Sources	1,628,222	1,846,358	218,136
State Sources	21,402,987	21,542,583	139,596
Federal Sources	1,891,135	1,901,403	10,268
Other Sources	1,914,545	1,916,045	1,500
	26,836,889	27,206,389	369,500
Expenditures			
Instruction:			
Basic Instructions	7,231,070	7,911,582	680,512
Added Needs/Compensatory Ed	3,250,511	3,317,398	66,888
Supporting Services:			
Pupil Support Services	1,171,121	1,219,672	48,551
Instructional Staff Services	1,282,932	1,269,920	(13,013)
General Administration Services	4,254,053	4,344,622	90,569
School Administration Services	1,181,686	1,212,654	30,968
Business Services	590,583	507,452	(83,131)
Operations and Maintenance	4,104,199	3,766,332	(337,867)
Pupil Transportation Services	1,083,926	1,004,549	(79,377)
Central Services	1,042,443	1,133,723	91,280
Food Services	-	-	-
Other	148,818	136,436	(12,383)
Community Services	162,700	167,965	5,265
Welfare Activities	6,500	6,500	-
Debt Service:	-	-	-
Principal	-	-	-
Interest	-	-	-
Bank Fees	-	-	-
Total Instruction & Support Services	25,510,541	25,998,804	488,263
Excess Revenue Over (Under) Expenditures	1,326,348	1,207,585	(118,763)
Other Financing Sources (Uses)			
Operating Transfers - In	-	65,050	65,050
Operating Transfers - Out	(1,116,186)	(1,116,186)	-
	(1,116,186)	(1,051,136)	65,050
Net Change in Fund Balances	210,162	156,449	(53,713)
Beginning Fund Balance -	3,303,452	3,303,452	-
Ending Fund Balance -	3,513,614	3,459,901	(53,713)
Board Set-Aside (* see notes)	**-**	**-**	**-**
Adjusted Net Change in Fund Balance	**210,162**	**156,449**	**(53,713)**

Detroit Service Learning Academy District

DEBT SERVICE FUND

OPERATING BUDGET 2025-2026

	2025-2026 Budget Amendment March	2025-2026 Budget Amendment June	Difference
Revenue			
Local Sources	-	-	-
State Sources	-	-	-
Federal Sources	-	-	-
Other Sources	-	-	-
	-	-	-
Expenditures			
Debt Service:			
Principal	559,545	559,545	-
Interest	526,445	526,445	-
Bank Fees	2,695	2,695	-
	1,088,686	1,088,686	-
Excess Revenue Over (Under) Expenditures	(1,088,686)	(1,088,686)	-
Other Financing Sources (Uses)			
Operating Transfers - In	1,116,186	1,116,186	-
Operating Transfers - Out	-	(65,050)	(65,050)
	1,116,186	1,051,136	(65,050)
Net Change in Fund Balances	27,500	(37,550)	(65,050)
Beginning Fund Balance -	1,116,005	1,116,005	-
Ending Fund Balance -	1,143,505	1,078,455	(65,050)

Detroit Service Learning Academy District
FOOD SERVICE FUND
OPERATING BUDGET 2025-2026

	2025-2026 Budget Amendment March	2025-2026 Budget Amendment June	Difference
Revenue			
Local Sources	-	-	-
State Sources	28,697	28,597	(100)
Federal Sources	1,391,244	1,525,044	133,800
Other Sources	-	-	-
	1,419,941	1,553,641	133,700
Expenditures			
Food Services	1,337,659	1,378,424	40,765
	1,337,659	1,378,424	40,765
Excess Revenue Over (Under) Expenditures	82,282	175,217	92,935
Other Financing Sources (Uses)			
Operating Transfers - In	-	-	-
Operating Transfers - Out	-	-	-
	-	-	-
Net Change in Fund Balances	82,282	175,217	92,935
Beginning Fund Balance -	364,958	364,958	-
Ending Fund Balance -	447,240	540,175	92,935

Detroit Service Learning Academy District

Governmental Funds- COMBINED

OPERATING BUDGET 2025-2026

Notes Attachment

				Combined Funds	General Funds
Net Change in Fund Balance				**294,116**	**156,449**
Function	**Item**	**Vendor**	**Fund**		
			General	-	-
			General	-	-
			General	-	-
Total				**-**	**-**
Adjusted Change in Fund Balance				**294,116**	**156,449**
	Food Service Fund budgeted overage/ under		*Food Service*	*175,217*	-
	Debt Service Fund budgeted overage/under		*Debt Service*	*(37,550)*	-
	General Fund change after Set-Aside		*General Fund*	*156,449*	*156,449*
Adjusted Change Detail				294,116	156,449