**Resolution for Adoption by the Board of Education of the**
**DETROIT SERVICE LEARNING ACADEMY DISTRICT**
**2026-2027 General Fund Budget**

Be it resolved, that this resolution shall be the general appropriations for the **General Fund** of the Detroit Service Learning Academy District for the **2026-2027** fiscal year, a resolution to make appropriation; to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Detroit Service Learning Academy District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year **2026-2027** be used for operating purposes is as follows:

| | | | |
|---|---|---|---|
| Fund Balance **July 1, 2026** Available to Appropriate | | $ | 3,459,901 |
| **Revenues:** | | | |
| 1xx Local Sources | 1,546,166 | | |
| 3xx State Sources | 21,540,226 | | |
| 4xx Federal Sources | 1,474,882 | | |
| 3xx-6xx Other Sources | 254,525 | | |
| **Total Revenues** | | $ | 24,815,799 |
| Total Available to Appropriate | | **$** | **28,275,700** |

Be it further resolved, that **$24,684,511** of the total available to appropriate in the **General Fund** is herby appropriated in the amounts and for the purposes set forth below:

| | | | |
|---|---|---|---|
| **Expenditures:** | | | |
| 1xx Instruction: | | | |
| 11x Basic Instructions | 6,095,798 | | |
| 12x Added Needs | 2,963,265 | | |
| 2xx Supporting Services: | | | |
| 21x Pupil Support | 1,228,616 | | |
| 22x Instructional Staff Support | 1,152,087 | | |
| 23x General Administration | 4,211,327 | | |
| 24x School Administration | 1,216,007 | | |
| 25x Business Services | 586,588 | | |
| 26x Operations and Maintenance | 3,863,157 | | |
| 27x Transportation | 1,004,549 | | |
| 28x Central Services | 982,795 | | |
| 291 Other | 122,036 | | |
| 33x-35x Community Services | 133,965 | | |
| 36x Welfare Activities | 6,500 | | |
| 6xx Other Financing Sources | 1,117,822 | | |
| **Total Expenditure Appropriation** | | **$** | **24,684,511** |
| Projected Fund Balance **June 30, 2027** | | $ | 3,591,189 |

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board with exception to the following: Budget Transfer: The Board of the Detroit Service Learning Academy District will permit the Chief Financial Officer the ability to execute transfers within limits through utilizing a "Request for transfer of funds form" that must be signed by Board Secretary or Treasurer. This request is in accordance to what is stated in the general appropriations act between appropriations without the prior amendment approved by the school board (MCL 141.439).

Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Service Learning Academy District Board of Directors at a properly posted open meeting held on the **30th day of June 2026** where a quorum was present.

X_____ Date: 6/30/26

**Resolution for Adoption by the Board of Education of the**
**DETROIT SERVICE LEARNING ACADEMY DISTRICT**
**2026-2027 Debt Service Fund Budget**

Be it resolved, that this resolution shall be the general appropriations for the **Debt Service Fund** of the Detroit Service Learning Academy District for the **2026-2027** fiscal year, a resolution to make appropriation; to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Detroit Service Learning Academy District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Debt Service Fund** of the school district for fiscal year **2026-2027** be used for operating purposes is as follows:

| | | |
|---|---|---|
| Fund Balance **July 1, 2026** Available to Appropriate | | $ 1,078,455 |
| **Revenues:** | | |
| 6xx Transfers In | 1,117,822 | |
| **Total Revenues** | | $ 1,117,822 |
| Total Available to Appropriate | | **$ 2,196,277** |

Be it further resolved, that **$1,090,322** of the total available to appropriate in the **Debt Service Fund** is herby appropriated in the amounts and for the purposes set forth below:

| | | |
|---|---|---|
| **Expenditures:** | | |
| 5xx Other Financing Uses: | | |
| 51x Debt Service | 1,090,322 | |
| 6xx Transfers Out | - | |
| **Total Expenditure Appropriation** | | **$ 1,090,322** |
| Projected Fund Balance **June 30, 2027** | | $ 1,105,955 |

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board with exception to the following: Budget Transfer: The Board of the Detroit Service Learning Academy District will permit the Chief Financial Officer the ability to execute transfers within limits through utilizing a "Request for transfer of funds form" that must be signed by Board Secretary or Treasurer. This request is in accordance to what is stated in the general appropriations act between appropriations without the prior amendment approved by the school board (MCL 141.439).

Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Service Learning Academy District Board of Directors at a properly posted open meeting held on the **30th day of June 2026** where a quorum was present.

X_____ Date: 06/30/26

**Resolution for Adoption by the Board of Education of the**
**DETROIT SERVICE LEARNING ACADEMY DISTRICT**
**2026-2027 Food Service Fund Budget**

Be it resolved, that this resolution shall be the general appropriations for the **Food Service Fund** of the Detroit Service Learning Academy District for the **2026-2027** fiscal year, a resolution to make appropriation; to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Detroit Service Learning Academy District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service Fund** of the school district for fiscal year **2026-2027** be used for operating purposes is as follows:

| | | |
|---|---|---|
| Fund Balance **July 1, 2026** Available to Appropriate | | $ 540,175 |
| **Revenues:** | | |
| 1xx Local Sources | - | |
| 3xx State Sources | 27,697 | |
| 4xx Federal Sources | 1,525,044 | |
| 3xx-6xx Other Sources | - | |
| **Total Revenues** | | $ 1,552,741 |
| Total Available to Appropriate | | **$ 2,092,916** |

Be it further resolved, that **$2,092,916** of the total available to appropriate in the **Food Service Fund** is herby appropriated in the amounts and for the purposes set forth below:

| | | |
|---|---|---|
| **Expenditures:** | | |
| 2xx Supporting Services: | | |
| 297 Food Service | 1,377,424 | |
| **Total Expenditure Appropriation** | | **$ 1,377,424** |
| Projected Fund Balance **June 30, 2027** | | $ 715,492 |

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board with exception to the following: Budget Transfer: The Board of the Detroit Service Learning Academy District will permit the Chief Financial Officer the ability to execute transfers within limits through utilizing a "Request for transfer of funds form" that must be signed by Board Secretary or Treasurer. This request is in accordance to what is stated in the general appropriations act between appropriations without the prior amendment approved by the school board (MCL 141.439).

Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Service Learning Academy District Board of Directors at a properly posted open meeting held on the **30th day of June 2026** where a quorum was present.

X_____ Date: 06/30/26

## Detroit Service Learning Academy District - COMBINED
## Governmental Funds
## OPERATING BUDGET 2026-2027

| | 2025-2026 Budget Amendment June | 2026-2027 Budget Appropriations | Difference |
|---|---|---|---|
| **Revenue** | | | |
| Local Sources | 1,846,358 | 1,546,166 | (300,192) |
| State Sources | 21,571,180 | 21,567,923 | (3,257) |
| Federal Sources | 3,426,447 | 2,999,926 | (426,521) |
| Other Sources | 1,916,045 | 254,525 | (1,661,520) |
| | 28,760,030 | 26,368,540 | (2,391,490) |
| **Expenditures** | | | |
| Instruction: | | | |
| Basic Instructions | 7,911,582 | 6,095,798 | (1,815,784) |
| Added Needs/Compensatory Ed | 3,317,398 | 2,963,265 | (354,133) |
| Supporting Services: | | | |
| Pupil Support Services | 1,219,672 | 1,228,616 | 8,943 |
| Instructional Staff Services | 1,269,920 | 1,152,087 | (117,833) |
| General Administration Services | 4,344,622 | 4,211,327 | (133,294) |
| School Administration Services | 1,212,654 | 1,216,007 | 3,353 |
| Business Services | 507,452 | 586,588 | 79,136 |
| Operations and Maintenance | 3,766,332 | 3,863,157 | 96,825 |
| Pupil Transportation Services | 1,004,549 | 1,004,549 | - |
| Central Services | 1,133,723 | 982,795 | (150,928) |
| Food Services | 1,378,424 | 1,377,424 | (1,000) |
| Other | 136,436 | 122,036 | (14,400) |
| Community Services | 167,965 | 133,965 | (34,000) |
| Welfare Activities | 6,500 | 6,500 | - |
| Debt Service: | | | |
| Principal | 559,545 | 583,636 | 24,091 |
| Interest | 526,445 | 503,991 | (22,455) |
| Bank Fees | 2,695 | 2,695 | - |
| Total Instruction & Support Services | 28,465,914 | 26,034,435 | (2,431,479) |
| **Excess Revenue Over (Under) Expenditures** | 294,116 | 334,105 | 39,989 |
| **Other Financing Sources (Uses)** | | | |
| Operating Transfers - In | 1,181,236 | 1,117,822 | (63,414) |
| Operating Transfers - Out | (1,181,236) | (1,117,822) | 63,414 |
| | - | - | - |
| **Net Change in Fund Balances** | 294,116 | 334,105 | 39,989 |
| Beginning Fund Balance - | 4,784,415 | 5,078,531 | 294,116 |
| Ending Fund Balance - | 5,078,531 | 5,412,636 | 334,105 |
| **Board Set-Aside (* see notes)** | **-** | **-** | - |
| **Adjusted Net Change in Fund Balance** | **294,116** | **334,105** | 39,989 |

## Detroit Service Learning Academy District
## GENERAL FUND
## OPERATING BUDGET 2026-2027

| | 2025-2026 Budget Amendment June | 2026-2027 Budget Appropriations | Difference |
|---|---|---|---|
| **Revenue** | | | |
| Local Sources | 1,846,358 | 1,546,166 | (300,192) |
| State Sources | 21,542,583 | 21,540,226 | (2,357) |
| Federal Sources | 1,901,403 | 1,474,882 | (426,521) |
| Other Sources | 1,916,045 | 254,525 | (1,661,520) |
| | 27,206,389 | 24,815,799 | (2,390,590) |
| **Expenditures** | | | |
| Instruction: | | | |
| Basic Instructions | 7,911,582 | 6,095,798 | (1,815,784) |
| Added Needs/Compensatory Ed | 3,317,398 | 2,963,265 | (354,133) |
| Supporting Services: | | | |
| Pupil Support Services | 1,219,672 | 1,228,616 | 8,943 |
| Instructional Staff Services | 1,269,920 | 1,152,087 | (117,833) |
| General Administration Services | 4,344,622 | 4,211,327 | (133,294) |
| School Administration Services | 1,212,654 | 1,216,007 | 3,353 |
| Business Services | 507,452 | 586,588 | 79,136 |
| Operations and Maintenance | 3,766,332 | 3,863,157 | 96,825 |
| Pupil Transportation Services | 1,004,549 | 1,004,549 | - |
| Central Services | 1,133,723 | 982,795 | (150,928) |
| Food Services | - | - | - |
| Other | 136,436 | 122,036 | (14,400) |
| Community Services | 167,965 | 133,965 | (34,000) |
| Welfare Activities | 6,500 | 6,500 | - |
| Debt Service: | - | - | - |
| Principal | - | - | - |
| Interest | - | - | - |
| Bank Fees | - | - | - |
| Total Instruction & Support Services | 25,998,804 | 23,566,689 | (2,432,115) |
| **Excess Revenue Over (Under) Expenditures** | 1,207,585 | 1,249,110 | 41,525 |
| **Other Financing Sources (Uses)** | | | |
| Operating Transfers - In | 65,050 | - | (65,050) |
| Operating Transfers - Out | (1,116,186) | (1,117,822) | (1,636) |
| | (1,051,136) | (1,117,822) | (66,686) |
| **Net Change in Fund Balances** | 156,449 | 131,288 | (25,161) |
| Beginning Fund Balance - | 3,303,452 | 3,459,901 | 156,449 |
| Ending Fund Balance - | 3,459,901 | 3,591,189 | 131,288 |
| **Board Set-Aside ( * see notes)** | **-** | **-** | **-** |
| **Adjusted Net Change in Fund Balance** | **156,449** | **131,288** | **(25,161)** |

## Detroit Service Learning Academy District

## DEBT SERVICE FUND

## OPERATING BUDGET 2026-2027

| | 2025-2026 Budget Amendment June | 2026-2027 Budget Appropriations | Difference |
|---|---|---|---|
| **Revenue** | | | |
| Local Sources | - | - | - |
| State Sources | - | - | - |
| Federal Sources | - | - | - |
| Other Sources | - | - | - |
| | - | - | - |
| **Expenditures** | | | |
| Debt Service: | | | |
| Principal | 559,545 | 583,636 | 24,091 |
| Interest | 526,445 | 503,991 | (22,455) |
| Bank Fees | 2,695 | 2,695 | - |
| | 1,088,686 | 1,090,322 | 1,636 |
| **Excess Revenue Over (Under) Expenditures** | (1,088,686) | (1,090,322) | (1,636) |
| **Other Financing Sources (Uses)** | | | |
| Operating Transfers - In | 1,116,186 | 1,117,822 | 1,636 |
| Operating Transfers - Out | (65,050) | - | 65,050 |
| | 1,051,136 | 1,117,822 | 66,686 |
| **Net Change in Fund Balances** | (37,550) | 27,500 | 65,050 |
| Beginning Fund Balance - | 1,116,005 | 1,078,455 | (37,550) |
| Ending Fund Balance - | 1,078,455 | 1,105,955 | 27,500 |

# Detroit Service Learning Academy District
## FOOD SERVICE FUND
## OPERATING BUDGET 2026-2027

| | 2025-2026 Budget Amendment June | 2026-2027 Budget Appropriations | Difference |
|---|---|---|---|
| **Revenue** | | | |
| Local Sources | - | - | - |
| State Sources | 28,597 | 27,697 | (900) |
| Federal Sources | 1,525,044 | 1,525,044 | - |
| Other Sources | - | - | - |
| | 1,553,641 | 1,552,741 | (900) |
| **Expenditures** | | | |
| Food Services | 1,378,424 | 1,377,424 | (1,000) |
| | 1,378,424 | 1,377,424 | (1,000) |
| **Excess Revenue Over (Under) Expenditures** | 175,217 | 175,317 | 100 |
| **Other Financing Sources (Uses)** | | | |
| Operating Transfers - In | - | - | - |
| Operating Transfers - Out | - | - | - |
| | - | - | - |
| **Net Change in Fund Balances** | 175,217 | 175,317 | 100 |
| Beginning Fund Balance - | 364,958 | 540,175 | 175,217 |
| Ending Fund Balance - | 540,175 | 715,492 | 175,317 |

**Detroit Service Learning Academy District**

**Governmental Funds- COMBINED**

**OPERATING BUDGET 2026-2027**

**Notes Attachment**

| | | | | Combined Funds | General Funds |
|---|---|---|---|---|---|
| **Net Change in Fund Balance** | | | | **334,105** | **131,288** |
| **Function** | **Item** | **Vendor** | **Fund** | | |
| | | | *General* | - | - |
| | | | *General* | - | - |
| | | | *General* | - | - |
| **Total** | | | | **-** | **-** |
| **Adjusted Change in Fund Balance** | | | | **334,105** | **131,288** |
| | *Food Service Fund budgeted overage/ under* | | *Food Service* | *175,317* | - |
| | *Debt Service Fund budgeted overage/under* | | *Debt Service* | *27,500* | - |
| | *General Fund change after Set-Aside* | | *General Fund* | *131,288* | *131,288* |
| Adjusted Change Detail | | | | 334,105 | 131,288 |